

2022-23 LCAP Annual Update Development Timeline

#	Action Step	Venue/Method	Date/Time Period	Status
1	Monitor progress on LCAP Action Steps	Cabinet	On-Going	
2	Provide status reports to Board on goals and action steps and obtain direction, as applicable	Board Meeting	Various, depending on scheduling	Done
3	Input Local Data for California Dashboard	Bonner	October 15, 2021	Done
4	Report to Board on LCAP Development Timeline and Process	Board Meeting	November 16, 2021	Done
5	Review structured questions to use for Student Forums and other stakeholder groups	Cabinet	November 17, 2021	Done
6	Notify Principals to conduct Student Forums for stakeholder feedback	Cabinet	November 18, 2021	Done
7	LCFF California Dashboard released	Cabinet	TBD	Done
8	Complete Initial Needs Assessment	Ed Services	December 17, 2021	Done
9	Review data, complete Needs Assessment and determine most significant areas of need	Cabinet	January 12, 2022	Done
10	Deadline to consult with students (stakeholder feedback)	Student Forums and/or Surveys at School Sites	January 28, 2022	Done
11	Complete Executive Summary of LCAP Progress and Data	Cabinet	February 2, 2022	Done
12	Board Budget Workshop and update on needs assessment	Workshop	March 1, 2022	Done
13	Send Executive Summary to STA in preparation for consultation	Karl	February 18, 2022	Done
14	Send Executive Summary to CSEA in preparation for consultation	Karl	February 18, 2022	Done
15	Open public input survey for development of LCAP draft	Lisa	February 16, 2022	Done
16	Provide status report to parents, community members and Administrators and obtain stakeholder feedback	LCAP Annual Review	February 22, 2022	Done
17	Provide status report to DAC and obtain stakeholder feedback			Done
18	Provide status report to DELAC and obtain stakeholder feedback	DELAC Meeting	February 25, 2022	Done
19	Provide status report to STA and consult on annual LCAP	EERC Meeting	February 28, 2022	Done

2022-23 LCAP Annual Update Development Timeline

20	End Public Input for Development of LCAP Draft	Lisa	March 11, 2022	Done
21	Provide status report to CSEA and consult on annual LCAP	Scheduled Meeting	March 14, 2022	Done
22	Obtain Board direction on potential updates to LCAP	Board Meeting	March 15, 2022	Done
23	Create initial draft of LCAP Annual Update	Cabinet	April 20, 2022	Done
24	Discuss LCAP Annual Update draft with Board	Board Meeting	April 19, 2022	Done
25	Obtain parent/staff public comment on draft	DAC Meeting(s)	May 12, 2022	
26	Obtain parent/staff public comment on draft	DELAC Meeting(s)	May 13, 2022	
27	Respond in writing to comments generated by DAC and DELAC	Written responses to DAC and DELAC	May 23, 2022	
28	Inform public of opportunity to provide input and comments	Post on District and school websites	May 23, 2022	
29	Post Notice of Public Hearing	Notice Posting Process	June 3, 2022	
30	Conduct Public Hearing	Board Meeting	June 7, 2022	
31	Respond in writing to comments generated by public through hearing process	Written responses to public comment	June 13, 2022	
32	Adopt LCAP and District Budget	Board Meeting	June 21, 2022	